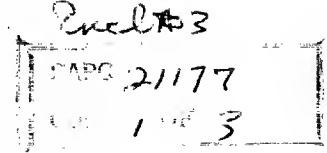


**SECRET**

CMCC Doc. No. 1132X5.173

Copy 1 of 5  
Page 1 of 7

Proposal: CAN 95  
30 October 1957



### COST ESTIMATE SUMMARY

1. System 4 - Changes Research and Development
2. System 4 - Field Modification Kits (3)
3. System 4 - Basic Design Changes (4)
4. "M" Rack - Basic Design Change to Prototype
5. "M" Rack - Retrofit of Engineering Models (2)
6. "N" Rack - Basic Design Change to Prototype
7. "N" Rack - New Engineering Models (2)
8. System 4 Test Set - Research and Development
9. System 4 Test Sets - Field Modification Kits (2)
10. System 4 Test Sets - Basic Design Changes (2)
11. Instruction Guide Revisions

25X1

TOTAL ESTIMATED COST OF PROGRAM

FEE AT  25X1

TOTAL ESTIMATED COST INCLUDING FEE

**SECRET**

This document contains information affecting the national defense of the United States within the meaning of the Espionage Laws, Title 18 U.S.C., Section 793 and 794. Its transmission or the revelation of its contents in any manner to an unauthorized person is prohibited by law.

**SECRET**

CMCC Doc. No. 1132X5.173

Copy 1 of 5  
Page 2 of 7Proposal: CAN 95  
30 October 1957**COST ESTIMATE****Item 1 - System 4 - Changes Research and Development**

<b>Labor</b>	<b><u>Hours</u></b>	<b><u>Rate</u></b>	<b><u>Amount</u></b>
Engineers			
Technicians			
Designers and Draftsmen			
25X1			
Overhead Expense at <input type="text"/>			
Direct Charges			
Material			
General and Administrative			
Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST FOR RESEARCH AND DEVELOPMENT</b>			

25X1

**Item 2 - System 4 - Field Modification Kits**

<b>Labor</b>	<b><u>Hours</u></b>	<b><u>Rate</u></b>	<b><u>Amount</u></b>
Technicians			
Assemblers			
25X1			
Overhead Expense at <input type="text"/>			
Direct Charges			
25X1			
Material			
Packaging			
General and Administrative			
Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST PER KIT</b>			
<b>TOTAL ESTIMATED COST FOR THE</b>			

25X1

**SECRET**

**SECRET**

CMCC Doc. No. 1132X5.173

Copy 1 of 5  
Page 3 of 7Proposal: CAN 95  
30 October 1957**COST ESTIMATE**Item 3 - System 4 - Basic Design Changes

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Technicians  
AssemblersOverhead Expense at  
Direct ChargesMaterial 25X1  
PackagingGeneral and Administrative  
Expense at  25X1

TOTAL ESTIMATED COST PER SYSTEM

TOTAL ESTIMATED COST FOR FOUR (4) SYSTEMS

25X1

25X1

Item 4 - "M" Rack - Basic Design Change to Prototype

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Engineers  
Technicians  
Designers and Draftsmen  
25X1Overhead Expense at 

Direct Charges

Material

General and Administrative  
Expense at  25X1

TOTAL ESTIMATED COST FOR THE PROTOTYPE

25X1

25X1

**SECRET**

**SECRET**Copy 7 of 5  
Page 4 of 7Proposal: CAN 95  
30 October 1957**COST ESTIMATE**Item 5 - "M" Rack - Retrofit of Engineering Models

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Engineers			
Technicians			

25X1

25X1

Overhead Expense at 

Direct Charges

Material	\$	
Packaging	-	

General and Administrative	
Expense at <input type="text"/>	25X1

TOTAL ESTIMATED COST PER ENGINEERING MODEL

25X1

TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS

Item 6 - "N" Rack - Basic Design Change to Prototype

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Engineers		
Technicians		
Designers and Draftsmen		

25X1

25X1

Overhead Expense at 

Direct Charges

Materials

General and Administrative	
Expense at <input type="text"/>	25X1

TOTAL ESTIMATED COST FOR THE PROTOTYPE

25X1

**SECRET**

**SECRET**Copy 1 of 5  
Page 4 of 7Proposal: CAN 95  
30 October 1957**COST ESTIMATE**Item 7 - "N" Rack - New Engineering Models

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Engineers			
Technicians			

25X1

Overhead Expense at 

Direct Charges

Material			
Packaging			

General and Administrative			
Expense at <input type="text"/>	25X1		

TOTAL ESTIMATED COST PER ENGINEERING MODEL

TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS

25X1

25X1

Item 8 - System 4 - Test Set Research and Development

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Engineers			
Technicians			
Designers and Draftsmen			

Overhead Expense at  25X1

Direct Charges

Material			
----------	--	--	--

General and Administrative			
Expense at <input type="text"/>	25X1		

TOTAL ESTIMATED COST FOR RESEARCH AND DEVELOPMENT

25X1

25X1

**SECRET**

**SECRET**

Copy 1 of 5  
Page 62 of 72

Proposal: CAN 95  
30 October 1957

### COST ESTIMATE

#### Item 9 - System 4 Test Sets - Field Modification Kits

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Technicians  
Assemblers

25X1

Overhead Expense at

Direct Charges

Material  
Packaging

General and Administrative  
Expense at  25X1

TOTAL ESTIMATED COST PER KIT

TOTAL ESTIMATED COST FOR TWO (2) KITS

25X1

25X1

#### Item 10 - System 4 Test Sets - Basic Design Changes

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Technicians  
Assemblers

25X1

Overhead Expense at

Direct Charges

Material  
Packaging

General and Administrative  
Expense at  25X1

TOTAL ESTIMATED COST PER SET

TOTAL ESTIMATED COST FOR TWO (2) SETS

25X1

25X1

**SECRET**

**SECRET**

CMCC Doc. No. 1132X5.173

Copy 1 of 5

Page 2 of 7

Proposal: CAN 95  
30 October 1957

**COST ESTIMATE**

Item 11 - Instruction Guide Revisions

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
--------------	--------------	-------------	---------------

Writers and Illustrators  
25X1

Overhead Expense at

Direct Charges

Reproduction

General and Administrative  
Expense at  25X1

25X1

**TOTAL ESTIMATED COST FOR ALL REVISIONS**

25X1

**SECRET**